

Retirement Fund Balance/Fiscal Information

FY12 Ending Balance-Retirement Fund Balance	(\$618,991)
FY13 Retirement Levy (Revenue)	\$453,410
FY13 Retirement Expense	\$2,061,568
FY13 Ending Balance-Retirement Fund Balance	(\$2,227,149)
FY14 Retirement Levy (Revenue)	\$723,501
FY14 Retirement Expense	\$26,960
FY14 Ending Balance-Retirement Fund Balance	(\$1,530,608)
FY15 Retirement Levy (Revenue)	\$776,310
FY15 Retirement Expense	\$331,158
FY15 Ending Balance-Retirement Fund Balance	(\$1,085,456)
FY16 Retirement Levy (Revenue)	\$513,942
FY16 Retirement Expense	\$95,095
FY16 Ending Balance-Retirement Fund Balance	(\$666,609)
FY17 Retirement Levy (Revenue)	\$444,421
FY17 Retirement Expense	\$430,998
FY17 Ending Balance-Retirement Fund Balance	(\$653,186)
FY18 Retirement Levy (Revenue)	\$462,968
FY18 Retirement Expense	\$260,894
FY18 Ending Balance-Retirement Fund Balance	(\$451,112)
FY19 Retirement Levy (Revenue)	\$462,994
FY19 Retirement Expense	\$731,173
FY19 Ending Balance-Retirement Fund Balance	(\$719,291)
FY20 Retirement Levy (Revenue)	\$484,041
FY20 Retirement Expense	\$395,390
FY20 Ending Balance-Retirement Fund Balance	(\$630,639)
FY21 Retirement Levy (Revenue)	\$615,743
FY21 Retirement Expense	\$260,453
FY21 Ending Balance-Retirement Fund Balance	(\$275,350)
FY22 Expected Retirement Levy (Revenue)	\$500,000
FY22 Retirement Expense	TBD