

Early Retirement Analysis

	FY21			FY20		
	Retiree Annual Cost	New Hire Annual Cost	Annual Savings	Retiree Annual Cost	New Hire Annual Cost	Annual Savings
Total	\$806,292.14	\$519,922.32	(\$286,369.82)	\$1,592,201.13	\$965,319.25	(\$626,881.88)
Early Retirement Levy Expense			\$260,529.90			\$350,118.89
Total Retirements	13			15		