

Accounts Receivable Write-Off Summary

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Tuition and Fees	\$242,016.85	\$243,950.23	\$253,170.85	\$225,487.81	\$167,138.58	\$151,900.08	\$136,541.68
Return of Title IV Funds	\$166,758.89	\$142,204.21	\$73,204.70	\$52,603.92	\$44,140.43	\$54,298.30	\$45,686.46
Textbooks and Supplies	\$103,898.57	\$67,848.82	\$71,612.36	\$59,221.90	\$11,185.60	\$13,550.18	\$13,337.91
Meal Plans	\$36,941.97	\$41,821.47	\$47,388.26	\$36,600.91	\$23,134.80	\$13,107.51	\$13,573.96
Room Charges	\$33,240.97	\$52,081.60	\$51,299.34	\$39,603.65	\$35,664.01	\$34,668.84	\$12,330.59
Customized Training	\$3,026.00	\$660.00	\$2,113.00	\$1,102.00	\$325.00	\$45.50	\$0.00
Daycare	\$7,733.57	\$509.00	\$261.11	\$1,979.00	\$6.00	\$243.40	\$0.00
Miscellaneous	\$1,100.72	\$2,787.37	\$4,161.19	\$6,814.45	\$8,587.41	\$4,351.95	\$15,488.45
Bad Debt Collection Costs	<u>\$51,860.50</u>	<u>\$39,884.52</u>	<u>\$29,303.15</u>	<u>\$31,039.54</u>	<u>\$20,882.31</u>	<u>\$18,727.38</u>	<u>\$17,936.33</u>
Total Write-Offs	<u><u>\$646,578.04</u></u>	<u><u>\$591,747.22</u></u>	<u><u>\$532,513.96</u></u>	<u><u>\$454,453.18</u></u>	<u><u>\$311,064.14</u></u>	<u><u>\$290,893.14</u></u>	<u><u>\$254,895.38</u></u>
Bad Debt Recovered	\$219,954.02	\$225,190.28	\$197,356.96	\$223,005.48	\$138,389.35	\$155,767.20	\$132,967.65
Net Write-Off Total Cost	<u><u>\$426,624.02</u></u>	<u><u>\$366,556.94</u></u>	<u><u>\$335,157.00</u></u>	<u><u>\$231,447.70</u></u>	<u><u>\$172,674.79</u></u>	<u><u>\$135,125.94</u></u>	<u><u>\$121,927.73</u></u>