

Coronavirus Aid, Relief, and Economic Security Act Funding Update

	Direct Student Aid	Institutional	Strengthening Institutions	Total
Initial Grant Award	\$ 1,099,829.00	\$ 1,099,828.00	\$ 109,604.00	\$ 2,309,261.00
Supplemental Grant Award (HEERF II)	\$ 1,099,829.00	\$ 3,037,574.00	\$ 174,647.00	\$ 4,312,050.00
Supplemental Grant Award (HEERF III)	\$ 3,693,247.00	\$ 3,558,383.00		\$ 7,251,630.00
Grant Award Amount	\$ 5,892,905.00	\$ 7,695,785.00	\$ 284,251.00	\$ 13,872,941.00
Student Aid	\$ 2,194,783.00	\$ 4,045.46		\$ 2,198,828.46
Student Refunds		\$ 566,403.44		\$ 566,403.44
Reimbursable Expenses		\$ 1,003,868.21		\$ 1,003,868.21
Tuition Lost Revenue*		\$ 928,517.42	\$ 284,251.00	\$ 1,212,768.42
Housing & Meal Plans Lost Revenue*		\$ 683,361.60		\$ 683,361.60
Other Lost Revenue^		\$ 495,877.81		\$ 495,877.81
Total Used	\$ 2,194,783.00	\$ 3,682,073.94	\$ 284,251.00	\$ 6,161,107.94
Amount Remaining	\$ 3,698,122.00	\$ 4,013,711.06	\$ -	\$ 7,711,833.06

*Summer 2020 - Spring 2021

^Fiscal Year 2020

as of June 28, 2021