

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
INDIAN HILLS CC
 Fiscal Year July 1, 2021 - June 30, 2022

The INDIAN HILLS CC will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/9/2022 04:00 PM

Contact: Taren Ferguson

Phone: (641) 683-5295

Meeting Location: Indian Hills Community College
 Perkins Conference Room
 525 Grandview Avenue
 Ottumwa, Iowa 52501

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
General Funds	51,307,000	6,000,000	57,307,000	Expenses in relation to COVID with CARE's expenses, additional self-funded health costs
Plant Funds	9,000,000	0	9,000,000	
Bond & Interest Funds	0	0	0	
Total	60,307,000	6,000,000	66,307,000	