

FY 2022
GL ACCOUNT

DESCRIPTION

REQUIRED
APPROVAL

GENERAL FUND

ARTS AND SCIENCES

10-1-1000-01 Arts & Sciences (O)	Waltenberger, D/Mitchell, A
10-1-1000-02 Arts & Sciences (C)	Gorden, Noel
10-1-1120-01 Fine Arts Excursions	Waltenberger, D/Mitchell, A
10-1-2901-01 Dean Arts & Sciences (O)	Waltenberger, D/Mitchell, A
10-1-2901-02 Dean Arts & Sciences (C)	Gorden, Noel

CAREER & TECHNICAL

10-2-0026-01 Business Specialist - Accounting	Waltenberger, D/Mitchell, A
10-2-0929-01 Geospatial Technology	Henderson, J/Appler, J
10-2-3066-02 Animal Science/Precision Farming	Smith, Neric
10-2-3170-02 Landscape and Turfgrass Technology	Smith, Neric
10-2-3406-01 Interactive Media Technology	Waltenberger, D/Mitchell, A
10-2-3531-01 Industrial Technology Education	Henderson, J/Appler, J
10-2-3550-01 Electronic Engineering Technology	Henderson, J/Appler, J
10-2-3555-01 Laser/Electro-Optics Technology	Henderson, J/Appler, J
10-2-3575-01 Robotics/Automation Technology	Henderson, J/Appler, J
10-2-3603-01 Dental Assistant	Kielkopf, L/Engel, M
10-2-3607-01 Dental Hygienist	Kielkopf, L/Engel, M
10-2-3624-01 Occupational Therapy Assistant	Kielkopf, L/Engel, M
10-2-3750-01 Early Childhood Associate	Waltenberger, D/Mitchell, A
10-2-3775-01 Culinary Arts	Waltenberger, D/Mitchell, A
10-2-3862-01 Agricultural/Biofuels Process Technology	Henderson, J/Appler, J
10-2-3880-01 Criminal Justice	Waltenberger, D/Mitchell, A
10-2-3945-02 Construction Technology (C)	Dorman, Jon
10-2-4066-01 Industrial Maintenance	Henderson, J/Appler, J
10-2-4066-02 Industrial Maintenance (C)	Henderson, J/Appler, J
10-2-4100-01 Computer Networks & Security	Henderson, J/Appler, J
10-2-4245-01 Automotive Technology	Henderson, J/Appler, J
10-2-4265-03 Diesel Power Systems Technology	Henderson, J/Appler, J
10-2-4275-03 Aviation Maintenance Technology	Henderson, J/Appler, J
10-2-4400-01 Machine Technology	Henderson, J/Appler, J
10-2-4430-03 Welding Technology	Henderson, J/Appler, J
10-2-4470-03 Aviation Pilot Training	Henderson, J/Appler, J
10-2-4495-01 Electrical & Renewable Energy Technology	Henderson, J/Appler, J
10-2-4590-01 Health Informatics Programs	Kielkopf, L/Engel, M
10-2-4617-03 Avionics Electronic Technician	Henderson, J/Appler, J
10-2-4630-01 Physical Therapist Assistant	Kielkopf, L/Engel, M
10-2-4660-01 Emergency Medical Services	Kielkopf, L/Engel, M
10-2-4665-01 Health Sciences Simulation	Kielkopf, L/Engel, M
10-2-4685-01 Radiologic Technology	Kielkopf, L/Engel, M
10-2-4720-01 Medical Laboratory Technology	Kielkopf, L/Engel, M
10-2-4760-01 Nursing (O)	Kielkopf, L/Engel, M
10-2-4760-02 Nursing (C)	Kielkopf, L/Engel, M
10-2-4790-01 Health Non Academy High School	Kielkopf, L/Engel, M
10-2-4880-01 Computerized Accounting	Waltenberger, D/Mitchell, A
10-2-5060-01 Computer Software Development	Henderson, J/Appler, J
10-2-5799-01 Summer Concurrent Academy	Richards, Cammie
10-2-5800-01 Des Moines Area Career Academy	Richards, Cammie
10-2-5801-01 Keokuk County Career Academy	Richards, Cammie
10-2-5802-01 Mahaska County Career Academy	Richards, Cammie
10-2-5803-01 Rathbun Area Career Academy	Richards, Cammie
10-2-5804-01 Fairfield Area Career Academy	Richards, Cammie
10-2-5805-01 RISE Program	Gorden, Noel
10-2-5806-01 Albia Area Career Academy	Richards, Cammie
10-2-5807-01 Welding Academy - Mahaska County	Richards, Cammie
10-2-5808-01 Welding Academy - Cardinal Area	Richards, Cammie
10-2-5809-01 Wayne County Career Academy (FY2022 - moved to 10-2-5811-01 Chariton Valley Career Academy)	Richards, Cammie
10-2-5810-01 Ottumwa HS Construction Academy	Richards, Cammie

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GENERAL FUND (continued)

10-2-5811-01 Chariton Valley Career Academy (FY2022 - includes 10-2-5809-01 Wayne County Career Academy)	Richards, Cammie
10-2-5901-01 Dean Advanced Technology (O)	Terrian, D/Appler, J
10-2-5901-02 Dean Advanced Technology (C)	Gorden, Noel
10-2-5961-01 Dean Health Sciences	Kielkopf, L/Engel, M
10-2-6990-03 Truck Driving	Henderson, J/Appler, J

ADULT EDUCATION

10-3-3880-01 Criminal Justice (noncredit)	Wilson, J/Hammack, A
10-3-5482-01 Adult ESL/Disabilities	Wilson, J/Hammack, A
10-3-5490-01 Adult Education - Eligible - Non Mandated	Wilson, J/Hammack, A
10-3-5491-01 Adult Education - State/Federal Mandated	Wilson, J/Hammack, A
10-3-5492-01 Adult Education - Non-Eligible	Wilson, J/Hammack, A
10-3-6901-01 Division of Continuing Education & Workforce Solutions Administration (CEWS)	Wilson, J/Hammack, A
10-3-6952-01 American Heart Assn (AHA) Training Center	Wilson, J/Hammack, A
10-3-6954-01 Rural Emergency Training Services	Wilson, J/Hammack, A
10-3-6956-01 Rural Health Education Partnership	Wilson, J/Hammack, A
10-3-6960-01 Emergency Medical Services (EMS) - Off Campus	Kielkopf, L/Engel, M
10-3-6970-01 260E/F Reimbursable Training	Wilson, J/Hammack, A
10-3-6985-01 Health Non-Credit Certificate Programs	Wilson, J/Hammack, A

ECONOMIC DEVELOPMENT PROGRAMS

10-4-6902-01 Regional Economic Advancement	Wilson, J/Appler, J
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ADMINISTRATION

10-5-8001-01 Board of Directors	Thompson, Matt
10-5-8002-01 President's Office	Thompson, Matt
10-5-8003-01 Business Office (O)	Leathers, Anne
10-5-8003-02 Business Office (C)	Gorden, Noel

STUDENT SERVICES

10-6-8201-01 Admissions & Orientations	Kelley, Joni
10-6-8202-01 Registrar	Kelley, Joni
10-6-8207-01 Veterans Services	Kelley, Joni
10-6-8210-01 Academic Services (Non-Carl D Perkins Career/Technical Education Act of 2006) (O)	Gorden, Noel
10-6-8210-02 Academic Services (Non-Carl D Perkins Career/Technical Education Act of 2006) (C)	Gorden, Noel
10-6-8215-01 International Services	Kelley, Joni
10-6-8220-01 Counseling/Academic Advising	Kelley, Joni
10-6-8223-01 Integrated Student Services (O)	Kelley, Joni
10-6-8223-02 Integrated Student Services (C)	Kelley, Joni
10-6-8227-01 Counseling and Prevention Resource Center	Monaghan, Brett
10-6-8244-01 Federal College Workstudy (O) - (Moved to Fund 20 to Match Audit Reporting)	Kelley, J/Proctor, C
10-6-8244-02 Federal College Workstudy (C) - (Moved to Fund 20 to Match Audit Reporting)	Kelley, J/Proctor, C
10-6-8245-01 Federal College Workstudy (O) - Off-Campus/Community Service - (Moved to Fund 20 to Match Audit Reporting)	Kelley, J/Proctor, C
10-6-8245-02 Federal College Workstudy (C) - Off-Campus/Community Service - (Moved to Fund 20 to Match Audit Reporting)	Kelley, J/Proctor, C
10-6-8260-01 IHCC Service Centers (4 Sites)	Hammack, A/Howard, C
10-6-8280-01 Athletic Director	Monaghan, Brett
10-6-8290-01 Student Development - Administration (O)	Monaghan, Brett
10-6-8290-02 Student Development - Administration (C)	Gorden, Noel
10-6-9133-01 Phi Theta Kappa	Siems, Blaire

LIBRARY

10-7-8301-01 Library (O)	Gorden, N/Talbert, C
10-7-8301-02 Library (C)	Gorden, N/Talbert, C

PHYSICAL PLANT

10-8-8401-01 Grounds Maintenance	Fosdyck, R/Schmidt, J
10-8-8410-01 Custodial (O)	Fosdyck, R/Schmidt, J
10-8-8410-02 Custodial (C)	Fosdyck, R/Schmidt, J
10-8-8410-03 Custodial (A)	Fosdyck, R/Schmidt, J

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GENERAL FUND (continued)

PHYSICAL PLANT (continued)

10-8-8420-01 Security Services	Monaghan, Brett
10-8-8440-01 Maintenance & Operations (O)	Fosdyck, R/Schmidt, J
10-8-8440-02 Maintenance & Operations (C)	Fosdyck, R/Schmidt, J
10-8-8440-03 Maintenance & Operations (A)	Fosdyck, R/Schmidt, J
10-8-8440-04 Maintenance & Operations (Service Centers)	Hammack, A/Howard, C
10-8-8450-01 Operating Equipment Maintenance Insurance Reimbursement	Ferguson, T/Heckart, K
10-8-8460-01 Non-Fleet Vehicles	Fosdyck, R/Schmidt, J

GENERAL INSTITUTION

10-9-8500-01 Career/Workbased Learning (WBL) Center - (Supports Title III)	Wilson, Jennifer
10-9-8501-01 Resource Development, Alumni and Community Relations	Siems, Blaire
10-9-8502-01 Personnel Services	Flick, Zeke
10-9-8504-01 Printing	Myers, B/Boshart, R
10-9-8505-01 Teaching and Learning Center (Match for Title III Strengthening Institutions)	Budde/Leager/Appler
10-9-8506-01 Marketing and Community Relations	Myers, Bianca
10-9-8521-01 Miscellaneous Benefits	Flick, Zeke
10-9-8530-01 Staff Development	Flick, Zeke
10-9-8531-01 Institutional Development (Campuswide Staff Development Activities)	Heckart, Kelly
10-9-8535-01 Chief Academic Officer	Budde, J/Appler, J
10-9-8536-01 Academic Assessment	Budde, J/Appler, J
10-9-8537-01 Online Course Development	Budde, J/Appler, J
10-9-8540-01 High School Coordinator	Budde, J/Richards, C
10-9-8555-01 Grant Development and Compliance	Woodruff, Darcie
10-9-8840-01 Information Technology (IT)	Lamb, Cory

RESTRICTED GENERAL FUND

<u>20-1-9500-21</u> Student Support Services - 9/1/2020 - 8/31/2021 - (F)	Wilson, Jennifer
<u>20-1-9500-22</u> Student Support Services - 9/1/2021 - 8/31/2022 - (F)	Kelley, J/Chickering, J
<u>20-2-4741-01</u> Nuts, Bolts & Thingamajigs (P)	Reed, Frank
<u>20-2-5175-01</u> Carl D Perkins Career and Technical Education Act of 2006 (F)	Wilson, J/Richmond, A
<u>20-2-9505-01</u> NSF - Growing Opportunities in Science, Technology, Engineering & Mathematics (GO STEM) - to 10/31/2027 (F)	VanVelsor, Mark
<u>20-2-9520-01</u> Ottumwa Regional Legacy Foundation Grant for Ottumwa Construction Program - 2/1/2022 - 8/1/2023 (P)	Budde, J/Appler, J
<u>20-2-9547-01</u> Health Career Exploration Academy - 4/1/2014 - 6/30/2022 (P)	Hammack, Amy
<u>20-2-9551-01</u> Intermediary Network Grant (S)	Richards, Cammie
<u>20-2-9573-21</u> IVRS - Intermediary Network Grant - 10/1/2020 - 9/30/2021 (F)	Richards, Cammie
<u>20-2-9573-22</u> IVRS - Intermediary Network Grant - 10/1/2021 - 9/30/2022 (F)	Richards, Cammie
<u>20-3-5120-01</u> Adult Education & Family Literacy Act (AEFLA) (F)	Wilson, J/Richmond, A
<u>20-3-5120-21</u> Adult Education & Family Literacy Act (AEFLA) - GEER 3 (F)	Wilson, J/Richmond, A
<u>20-3-5123-01</u> ELL Adult Literacy (S)	Wilson, J/Richmond, A
<u>20-3-5124-01</u> Adult Basic Education (ABE) - New \$ (S)	Wilson, J/Richmond, A
<u>20-3-8799-21</u> Title III - Strengthening Institutions Program - 10/1/2020 - 9/30/2021 (F)	Budde, J/Appler, J
<u>20-3-8799-22</u> Title III - Strengthening Institutions Program - 10/1/2021 - 9/30/2022 (F)	Budde, J/Appler, J
<u>20-3-9503-01</u> Pathways to Academic & Career Excellence (PACE) (S)	Wilson, J/Graham, M
<u>20-3-9522-01</u> Human Development Fund (ESL) (P)	Wilson, J/Richmond, A
<u>20-3-9523-01</u> Food Assistance Employment & Training (FAE&T) (S)	Wilson, J/Graham, M
<u>20-3-9529-21</u> Small Business Development Center (SBDC) - 01/01/2021 - 12/31/2021 (F)	Wilson, J/Prickett, K
<u>20-3-9529-22</u> Small Business Development Center (SBDC) - 01/01/2022 - 12/31/2022 (F)	Wilson, J/Prickett, K
<u>20-3-9530-01</u> GAP Tuition Assistance Program (S)	Wilson, J/Graham, M
<u>20-3-9530-22</u> GEER II GAP Expansion - 7/1/2021 - 9/30/2023 (F)	Wilson, J/Graham, M
<u>20-3-9548-01</u> Legacy Cancer Conference (P)	Hammack, Amy
<u>20-3-9549-21</u> Small Business Development Center (SBDC) - RIF - 01/01/2021 - 12/31/2021 (F)	Wilson, J/Prickett, K
<u>20-3-9549-22</u> Small Business Development Center (SBDC) - RIF - 01/01/2022 - 12/31/2022 (F)	Wilson, J/Prickett, K
<u>20-3-9577-21</u> NSF - ATE Project - 9/1/2020-8/31/2021 (F)	Reed, Frank
<u>20-3-9577-22</u> NSF - ATE Project - 9/1/2021-8/31/2022 (F)	Reed, Frank
<u>20-3-9578-01</u> IDPH CDC-RFA (F)	Richmond, A/Graham, M

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RESTRICTED GENERAL FUND (continued)

<u>20-3-9582-01</u>	Integrated English Literacy/Civics Education (IELCE) (F)	Wilson, J/Richmond, A
<u>20-3-9586-21</u>	Educational Opportunity Center - 9/1/2020 - 8/31/2021 (F)	Wilson, J/Chickering, J
<u>20-3-9586-22</u>	Educational Opportunity Center - 9/1/2021 - 8/31/2022 (F)	Kelley, J/Chickering, J
<u>20-3-9587-21</u>	Talent Search - 9/1/2020 - 8/31/2021 (F)	Kelley, J/Boyer, D
<u>20-3-9587-22</u>	Talent Search - 9/1/2021 - 8/31/2022 (F)	Kelley, J/Boyer, D
<u>20-3-9588-21</u>	Upward Bound - 9/1/2020 - 8/31/2021 (F)	Kelley, J/Boyer, D
<u>20-3-9588-22</u>	Upward Bound - 9/1/2021 - 8/31/2022 (F)	Kelley, J/Boyer, D
<u>20-3-9588-93</u>	Upward Bound Summer Food Program (F)	Kelley, J/Boyer, D
<u>20-3-9591-01</u>	Regional Entrepreneurship Center	Wilson, J/Prickett, K
<u>20-4-4739-01</u>	Career Academy Incentive Fund - through 9/30/2023 (S)	Budde, J/Appler, J
<u>20-4-4740-01</u>	Girls Exploring Math & Science (GEMS) (P)	Budde, J/Richards, C
<u>20-4-4743-01</u>	Employer Innovation Funds (S)	Wilson, J/Appler, J
<u>20-4-4744-01</u>	Regional Talent Attraction (non USDA)	Wilson, J/Hammack, A
<u>20-4-4762-01</u>	USDA Distance Learning - Connecting Rural SE Iowa to Life Changing Education - 1/5/2021 - 1/5/2023 (F)	Lamb, Cory

NEW JOBS TRAINING PROGRAM (NJTP) - 260E

<u>20-4-7901-01</u>	NJTP Administration	Ferguson, T/Leathers, A
<u>20-4-7915-01</u>	Cambridge Investment 2016 - 260E (Series 2016-1)	Wilson, J/Leathers, A
<u>20-4-7916-01</u>	RMA Armament 2016 - 260E (Series 2016-1)	Wilson, J/Leathers, A
<u>20-4-7917-01</u>	Plastipak Packaging 2016 - 260E (Series 2016-1)	Wilson, J/Leathers, A
<u>20-4-7918-01</u>	Ajinomoto Heartland 2017 - 260E (Series 2017-1)	Wilson, J/Leathers, A
<u>20-4-7919-01</u>	C & C Manufacturing 2017 - 260E (Series 2017-1)	Wilson, J/Leathers, A
<u>20-4-7920-01</u>	McWane, Inc. (d/b/a Clow Valve Co.) 2017 - 260E (Series 2017-1)	Wilson, J/Leathers, A
<u>20-4-7921-01</u>	IAM AgTech 2017 - 260E (Series 2017-1)	Wilson, J/Leathers, A
<u>20-4-7922-01</u>	JAGID Management 2017 - 260E (Series 2017-1)	Wilson, J/Leathers, A
<u>20-4-7923-01</u>	Faircast, Inc. 2018 - 260E (Series 2018-1)	Wilson, J/Leathers, A
<u>20-4-7924-01</u>	Winger Contracting 2018 - 260E (Series 2018-1)	Wilson, J/Leathers, A
<u>20-4-7925-01</u>	Cambridge Investment 2018 - 260E (Series 2018-2)	Wilson, J/Leathers, A
<u>20-4-7926-01</u>	Cargill 2018 - 260E (Series 2018-2)	Wilson, J/Leathers, A
<u>20-4-7927-01</u>	Creative Edge Master Shop 2018 - 260E (Series 2018-2)	Wilson, J/Leathers, A
<u>20-4-7928-01</u>	Hy-Vee Distribution Center 2018 - 260E (Series 2018-2)	Wilson, J/Leathers, A
<u>20-4-7929-01</u>	RMA Armament 2018 - 260E (Series 2018-2)	Wilson, J/Leathers, A
<u>20-4-7930-01</u>	AWOL Outdoors (Camp365) 2019 - 260E (Series 2019-1)	Wilson, J/Leathers, A
<u>20-4-7931-01</u>	East Penn Mfg. 2019 - 260E (Series 2019-1)	Wilson, J/Leathers, A
<u>20-4-7932-01</u>	Hy-Vee Distribution Center 2019 - 260E (Series 2019-1)	Wilson, J/Leathers, A
<u>20-4-7933-01</u>	RELCO Locomotive 2019 - 260E (Series 2019-1)	Wilson, J/Leathers, A
<u>20-4-7934-01</u>	Seats, Inc. 2021 - 260E (Series 2021-1)	Wilson, J/Leathers, A
<u>20-4-7935-01</u>	Alliance Outdoor Group, Inc. (AOG) 2022 - 260E (Series 2022-1)	Wilson, J/Leathers, A
<u>20-4-7936-01</u>	Bovard Studio, Inc. 2022 - 260E (Series 2022-1)	Wilson, J/Leathers, A
<u>20-4-7937-01</u>	East Penn Mfg. Co. 2022 - 260E (Series 2022-1)	Wilson, J/Leathers, A
<u>20-4-7938-01</u>	Hy-Vee, Inc. 2022 - 260E (Series 2022-1)	Wilson, J/Leathers, A
<u>20-4-7939-01</u>	Oskaloosa Mfg., Inc. 2022 - 260E (Series 2022-1)	Wilson, J/Leathers, A
<u>20-4-9583-01</u>	Workforce Training & Economic Development Fund (S)	Wilson, J/Appler, J
<u>20-4-9583-94</u>	WTED Scholarship Fund - Healthcare Scholarships (S)	Wilson, J/Appler, J

<u>20-5-8007-01</u>	Equipment Replacement	Ferguson, T/Heckart, K
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<u>20-6-5131-01</u>	College and Career Transition Counselor Grant - 7/1/2022 - 6/30/2025 (F)	Richards, Cammie
<u>20-6-5178-01</u>	Governor's Emergency Relief Fund (GEER), Component #1 (F)	Lamb, Cory
<u>20-6-8244-01</u>	Federal College Workstudy (O) - (Moved from Fund 10 to Match Audit Reporting)	Kelley, J/Proctor, C
<u>20-6-8244-02</u>	Federal College Workstudy (C) - (Moved from Fund 10 to Match Audit Reporting)	Kelley, J/Proctor, C
<u>20-6-8245-01</u>	Federal College Workstudy (O) - Off-Campus/Community Service - (Moved from Fund 10 to Match Audit Reporting)	Kelley, J/Proctor, C
<u>20-6-8245-02</u>	Federal College Workstudy (C) - Off-Campus/Community Service - (Moved from Fund 10 to Match Audit Reporting)	Kelley, J/Proctor, C
<u>20-6-8296-01</u>	CARES (Coronavirus Aid, Relief, and Economic Security) Act - Institutional Portion (F)	Thompson, Matt
<u>20-6-8297-01</u>	DOL - Job Corps Scholars Program - 7/1/2020 - 9/30/2023 (F)	Richmond, Ashleigh
<u>20-6-8509-01</u>	Governor's Emergency Education Relief (GEER) Fund - Component #2 - 2/1/2021 - 6/30/2022 (F)	Dias, Sarah
<u>20-6-9001-01</u>	CARES (Coronavirus Aid, Relief and Economic Security) Act - Strengthening Institutions (F)	Thompson, Matt
<u>20-6-9020-01</u>	Appanoose County Community Fund Grant (P)	Gorden, Noel

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RESTRICTED GENERAL FUND (continued)

<u>20-6-9098-01</u>	CRRSAA (Coronavirus Response/Relief Supplemental Appropriations Act) - Institutional - 1/17/21-1/16/22 (F)	Ferguson, Taren
<u>20-6-9499-01</u>	CARES (Coronavirus Aid, Relief, and Economic Security) Act - Student Portion (F)	Thompson, Matt
<u>20-6-9506-01</u>	Guided Pathways Grant - through 6/30/2022 (P)	Budde, J/Appler, J
<u>20-6-9589-01</u>	Legacy - CCRT (P)	Siems, Blaire
<u>20-6-9590-01</u>	Just In Time Fund (P)	Siems, Blaire
<u>20-6-9594-01</u>	DOJ - Response Project - 10/1/2015 - 9/30/2021 (F)	Monaghan, Brett
<u>20-6-9594-91</u>	DOJ - Crisis Intervention Services - 10/1/2018 - 9/30/2021 (F)	Monaghan, Brett
<u>20-6-9594-92</u>	DOJ - Family Crisis Center - 10/1/2018 - 9/30/2021 (F)	Monaghan, Brett
<u>20-6-9595-01</u>	C3 Summer Melt Program (P)	Molkenthin, Ranae
<u>20-6-9595-22</u>	Ottumwa Regional Legacy Foundation (ORLF) Summer Melt Program - 9/1/2021 - 8/31/2022 (P)	Molkenthin, Ranae
<u>20-6-9596-01</u>	Principal Financial Literacy Grant (P)	Chickering, J/Davis, S
<u>20-6-9597-01</u>	GEARUP Grant Program - 6/1/2020 - 9/5/2021 (S)	Kelley, J/Chickering, J
20-8-8450-01	Physical Plant Insurance - Property	Ferguson, T/Heckart, K
20-9-8007-01	Unemployment Compensation	Ferguson, T/Heckart, K
20-9-8450-01	Tort/Workers Compensation Insurance	Ferguson, T/Heckart, K
20-9-8522-01	Self-funded Health Insurance	Flick, Zeke
20-9-8546-01	Incented Retirement - All Plans	Flick, Z/Leathers, A

WIOA - ADMINISTRATION

<u>21-4-9900-01</u>	WIOA Clearing Account	Erdmann, Jennifer
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WIOA - TRAINING STAFF

<u>22-4-9944-22</u>	WIOA Dislocated Worker - Rapid Response - Training Staff	Erdmann, Jennifer
<u>22-4-9961-22</u>	WIOA Adult - Training Staff	Erdmann, Jennifer
<u>22-4-9962-22</u>	WIOA Dislocated Worker - Training Staff	Erdmann, Jennifer
<u>22-4-9963-22</u>	WIOA Youth - In School - Training Staff	Erdmann, Jennifer
<u>22-4-9964-22</u>	WIOA Youth - Out of School - Training Staff	Erdmann, Jennifer

WIOA - PARTICIPANT TRAINING

<u>24-4-9944-22</u>	WIOA Dislocated Worker - Rapid Response - Participant Training	Erdmann, Jennifer
<u>24-4-9961-22</u>	WIOA Adult - Participant Training	Erdmann, Jennifer
<u>24-4-9962-22</u>	WIOA Dislocated Worker - Participant Training	Erdmann, Jennifer
<u>24-4-9963-22</u>	WIOA Youth - In School - Participant Training	Erdmann, Jennifer
<u>24-4-9964-22</u>	WIOA Youth - Out of School - Participant Training	Erdmann, Jennifer

AUXILIARY FUND

30-0-9000-01	Cashier Transaction Clearing (O)	Leathers, Anne
30-0-9000-02	Cashier Transaction Clearing (C)	Leathers, Anne
30-1-1100-01	Music Program	Waltenberger, D/Mitchell, A
30-1-2100-01	Performing Visual Arts	Waltenberger, D/Mitchell, A
30-1-2101-01	Gilmore/Grubbs Art Trust (Gallery Exhibits)	Waltenberger, D/Mitchell, A
30-2-8640-01	Food Service - Main Campus	Erwin, Diane
30-2-8640-03	Food Service - North Campus	Erwin, Diane
30-2-8640-06	Food Service - Warrior Junction	Erwin, Diane
30-2-8640-07	Food Service - Coffee Shop	Erwin, Diane
30-2-8926-01	Criminal Justice/Education - Record Check	Waltenberger, D/Mitchell, A
30-2-8929-01	Clinical Education - Record Check	Hammack, A/Kielkopf, L
30-2-8931-01	Daycare Center Operations	Wilson, J/Zimmeht, C
30-2-8932-02	Horticulture Auxiliary	Smith, Neric
30-2-8933-01	ATC Parts	Henderson, J/Appler, J
30-2-8941-01	4 Year-old Preschool/Ottumwa Schools	Wilson, J/Zimmeht, C
30-2-8942-02	Centerville Farm Operations	Smith, Neric

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AUXILIARY FUND (continued)

30-3-9195-01	Diversity Conference	Chickering, Jessica
30-3-9529-01	Small Business Development Center (SBDC)	Wilson, J/Prickett, K
30-3-9549-01	SBDC - Contract Funds Cash Match	Wilson, J/Prickett, K
30-5-8003-01	Business Office	Leathers, Anne
30-5-8910-01	Wellness Center Buildings	Monaghan, Brett
30-5-8920-01	North Campus Farm Rental	Leathers, Anne
30-5-9225-01	IHCC Trailblazers	Siems, Blaire
30-6-8280-01	Athletic Director	Monaghan, Brett
30-6-8602-01	Bookstore (O)	Schrage, Jon
30-6-8602-02	Bookstore (C)	Gorden, Noel
30-6-8641-02	Student Union (C)	Gorden, Noel
30-6-8650-01	Trustee & Oak Halls Dorm Operations	Monaghan, Brett
30-6-8652-01	Dormitory Deposits/Miscellaneous Operations	Monaghan, Brett
30-6-8720-01	Vending - Ottumwa	Proctor, Callie
30-6-9100-01	Student Activities (O)	Monaghan, Brett
30-6-9100-02	Student Activities (C)	Gorden, Noel
30-6-9101-01	Student Senate (O)	Monaghan, Brett
30-6-9101-02	Student Senate (C)	Gorden, Noel
30-6-9104-01	Computer Programming Club	Henderson, J/Appler, J
30-6-9105-01	Criminal Justice Occupations Club	Waltenberger, D/Mitchell, A
30-6-9106-01	Culinary Jr. ACF Club	Waltenberger, D/Mitchell, A
30-6-9107-01	E-Sports Club	Henderson, J/Appler, J
30-6-9108-01	Engineering Club	Waltenberger, D/Mitchell, A
30-6-9109-01	Education Club	Waltenberger, D/Mitchell, A
30-6-9110-02	Construction Technology Club	Dorman, Jon
30-6-9112-01	League of United Latin American Citizens (LULAC)	Gorden, Noel
30-6-9113-01	Latino Club	Kelley, Joni
30-6-9114-01	Action Shooting Club	Waltenberger, D/Mitchell, A
30-6-9115-01	Diesel Power System Tech Club	Henderson, J/Appler, J
30-6-9116-01	Automotive Tech Club	Henderson, J/Appler, J
30-6-9118-01	International Student Organization	Kelley, Joni
30-6-9120-01	Enactus Club	Waltenberger, D/Mitchell, A
30-6-9121-01	Robotics Club	Henderson, J/Appler, J
30-6-9122-01	Automotive Collision Club	Henderson, J/Appler, J
30-6-9123-01	Laser Club	Henderson, J/Appler, J
30-6-9124-01	Machine Tech Club	Henderson, J/Appler, J
30-6-9125-02	Horticulture Club	Smith, Neric
30-6-9126-01	Drama Club	Waltenberger, D/Mitchell, A
30-6-9127-01	Science Club (O)	Waltenberger, D/Mitchell, A
30-6-9127-02	Science Club (C)	Gorden, Noel
30-6-9128-01	Business Professionals Club	Waltenberger, D/Mitchell, A
30-6-9129-01	World Culture Club (O)	Waltenberger, D/Mitchell, A
30-6-9129-02	World Culture Club (C)	Gorden, Noel
30-6-9131-01	E-Tech Club	Henderson, J/Appler, J
30-6-9136-01	EMS Club	Kielkopf, L/Engel, M
30-6-9137-01	Occupational Therapy Club	Kielkopf, L/Engel, M
30-6-9138-01	Art Club	Waltenberger, D/Mitchell, A
30-6-9140-03	Aero Club	Henderson, J/Appler, J
30-6-9141-01	Dental Assistant Club	Kielkopf, L/Engel, M
30-6-9142-01	Disc Golf	Waltenberger, D/Mitchell, A
30-6-9143-01	Poetry Society	Waltenberger, D/Mitchell, A
30-6-9144-01	New Life Christian Fellowship	Waltenberger, D/Mitchell, A
30-6-9145-01	CSN - Computer Systems Network Club	Henderson, J/Appler, J
30-6-9147-01	Renewable Energy Club	Henderson, J/Appler, J
30-6-9150-01	Nursing Club (O)	Kielkopf, L/Engel, M
30-6-9150-02	Nursing Club (C)	Kielkopf, L/Engel, M
30-6-9151-01	Clinical Lab Sciences	Kielkopf, L/Engel, M
30-6-9154-96	PTA Students	Kielkopf, L/Engel, M
30-6-9155-01	Radiology Club	Kielkopf, L/Engel, M
30-6-9156-01	Warrior Zone Club	Monaghan, Brett
30-6-9159-01	Allies for Equality Club	Waltenberger, D/Mitchell, A
30-6-9160-02	Ag Club	Smith, Neric

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AUXILIARY FUND (continued)

30-6-9161-01 Interactive Media Technology Club	Waltenberger, D/Mitchell, A
30-6-9163-01 HOSA-Academy/High School/Ottumwa Chapter - Future Health Professionals	Kielkopf, L/Engel, M
30-6-9165-01 Gear-Up w/Evans Middle School	Henderson, J/Appler, J
30-6-9167-01 Dental Hygiene Club	Kielkopf, L/Engel, M
30-6-9168-01 Active Minds Club	Waltenberger, D/Mitchell, A
30-6-9169-01 IHCC Booster Club	Monaghan, Brett
30-6-9170-01 Athletic Hall of Fame	Myers, Bianca
30-6-9171-01 Men's Basketball	Monaghan, Brett
30-6-9172-01 Women's Softball	Monaghan, Brett
30-6-9173-01 Men's Golf	Monaghan, Brett
30-6-9174-02 Men's Baseball	Monaghan, Brett
30-6-9175-01 Women's Volleyball	Monaghan, Brett
30-6-9176-01 Cheerleading	Monaghan, Brett
30-6-9177-01 Intramural Sports	Monaghan, Brett
30-6-9178-01 Regional/District/National Athletic Competitions	Monaghan, Brett
30-6-9180-02 Men's/Women's Wrestling	Monaghan, Brett
30-6-9186-01 Men's Soccer	Monaghan, Brett
30-6-9187-01 Women's Soccer	Monaghan, Brett
30-6-9188-01 Cross Country/Track & Field	Monaghan, Brett
30-6-9189-02 Sports Shooting	Monaghan, Brett
30-6-9190-01 Women's Golf	Monaghan, Brett
30-6-9196-01 Student Emergency Fund	Monaghan, Brett
30-6-9197-01 Food Pantry	Monaghan, Brett

30-9-7185-02 Multipurpose Building Addition	Fosdyck/Schmidt/Leathers
30-9-8506-01 Marketing Services & Community Relations (Ottumwa Community Schools)	Myers, Bianca
30-9-8510-01 Hills Fest	Myers, Bianca
30-9-8750-01 Fleet Vehicles	Fosdyck, R/Schmidt, J
30-9-8760-01 Supply Center	Fosdyck, R/Schmidt, J
30-9-8880-01 Printing	Myers, B/Boshart, R
30-9-8890-01 Auxiliary Equipment & Materials	Leathers, Anne
30-9-8899-01 Healthy Hills	Flick, Zeke

AGENCY FUND

260F - Eligible

40-4-7541-01 The Nelson Co. - 01308-L - 260F	Wilson, J/Leathers, A
40-4-7543-01 Shivers Mfg - 92604-L - 260F	Wilson, J/Leathers, A
40-4-7544-01 Iowa Aluminum, Inc. - 61238-L - 260F	Wilson, J/Leathers, A
40-4-7546-01 Natel Inc. - 11715-L - 260F	Wilson, J/Leathers, A
40-4-7550-01 Traffix Devices, Inc. - 55330-L - 260F	Wilson, J/Leathers, A
40-4-7555-01 JBS Live Pork - 14901-L - 260F	Wilson, J/Leathers, A
40-4-7557-01 Bovard Studio - 04545-L - 260F	Wilson, J/Leathers, A
40-4-7562-01 Oskaloosa Eng. & Mfg. - 81718-L - 260F	Wilson, J/Leathers, A
40-4-7566-01 Oskaloosa Food Products - 93554-L - 260F	Wilson, J/Leathers, A
40-4-7567-01 C & C Machining - 01625-L - 260F	Wilson, J/Leathers, A
40-4-7568-01 Kelderman Mfg - 62034-L - 260F	Wilson, J/Leathers, A
40-4-7569-01 DTZ, Inc. (Unicco) - 11445-L - 260F	Wilson, J/Leathers, A
40-4-7570-01 Superior Machine Inc. - 32354-L - 260F	Wilson, J/Leathers, A
40-4-7571-01 M3 Fabrication LLC - 62107-L - 260F	Wilson, J/Leathers, A
40-4-7572-01 Amcor Flexibles Plastic - 43832-L - 260F	Wilson, J/Leathers, A
40-4-7573-01 Natel Inc. - 32657-L - 260F	Wilson, J/Leathers, A
40-4-7574-01 Hill Phoenix - 63916-L - 260F	Wilson, J/Leathers, A
40-4-7575-01 Dexter Laundry - 43051-L - 260F	Wilson, J/Leathers, A
40-4-7576-01 Christner Contracting, Inc. - 51301-L - 260F	Wilson, J/Leathers, A
40-4-7577-01 New Sky Factory, Inc. - 91646-L - 260F	Wilson, J/Leathers, A
40-4-7578-01 Winger Contracting Co. - 31955-L - 260F	Wilson, J/Leathers, A
40-4-7579-01 Agri-Industrial Plastics Co. - 95417-L - 260F	Wilson, J/Leathers, A
40-4-7580-01 John Deere Ottumwa Works - 82309-L - 260F	Wilson, J/Leathers, A
40-4-7801-01 260F Administration	Ferguson, T/Leathers, A

40-6-8651-01 Development Corp. - Dormitory Operations (O)	Leathers, Anne
40-6-8651-02 Development Corp. - Dormitory Operations (C)	Leathers, Anne

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AGENCY FUND (continued)

40-6-9821-01 Direct Loan FY2021	Proctor, Callie
40-6-9822-01 Direct Loan FY2022	Proctor, Callie
40-6-9835-01 Partnership Loans	Kelley, Joni
40-6-9837-01 Miscellaneous Non-Stafford Loans	Kelley, Joni
40-9-8528-01 Self-Funded IHCC - Delta Dental	Flick, Zeke
40-9-8570-01 CITO Vendor Show	Lamb, Cory

SCHOLARSHIP FUND

<u>50-6-9621-01</u> Pell FY2021 - 2020-2021 Awards	Proctor, Callie
<u>50-6-9622-01</u> Pell FY2022 - 2021-2022 Awards	Proctor, Callie
<u>50-6-9645-01</u> Third Party Scholarships	Proctor, Callie
<u>50-6-9646-01</u> Indian Hills Booster Club	Proctor, Callie
<u>50-6-9650-01</u> SEOG	Proctor, Callie
<u>50-6-9651-01</u> SEOG Prior Year	Proctor, Callie
<u>50-6-9706-21</u> Iowa Kibbie Grant - 2020-2021 Awards	Kelley, Joni
<u>50-6-9706-22</u> Iowa Kibbie Grant - 2021-2022 Awards	Kelley, Joni
<u>50-6-9713-22</u> Iowa Last Dollar Scholarship	Kelley, Joni
<u>50-6-9714-01</u> Iowa State Fair Grant	Kelley, Joni
<u>50-6-9780-01</u> Iowa Foster Grant	Kelley, Joni
<u>50-6-9781-01</u> Iowa Opportunity Scholarship	Kelley, Joni
<u>50-6-9791-01</u> Iowa Vo-Tech Grant	Kelley, Joni
<u>50-6-9791-21</u> Iowa Vo-Tech Grant - 2020-2021 Awards	Kelley, Joni
<u>50-6-9791-22</u> Iowa Vo-Tech Grant - 2021-2022 Awards	Kelley, Joni
<u>50-6-9793-01</u> Iowa Grant	Kelley, Joni
<u>50-6-9794-01</u> Iowa National Guard	Kelley, Joni
<u>50-6-9797-21</u> Education & Training Voucher Grant (Iowa College Aid Commission) - 2020-2021 Awards	Kelley, Joni
<u>50-6-9797-22</u> Education & Training Voucher Grant (Iowa College Aid Commission) - 2021-2022 Awards	Kelley, Joni
<u>50-6-9799-21</u> GEAR UP Scholarship - 2020-2021 Awards	Kelley, Joni
<u>50-6-9799-22</u> GEAR UP Scholarship - 2021-2022 Awards	Kelley, Joni

PLANT FUND

70-9-7100-00 Unexpended Plant Fund	Leathers, Anne
70-9-7143-01 ACE Infrastructure	Ferguson, T/Heckart, K
70-9-7183-01 Food Service Renovation	Fosdyck/Schmidt/Leathers
70-9-7188-01 Laser Lab Renovation	Fosdyck/Schmidt/Leathers
70-9-7189-02 Centerville Academic Building Design	Fosdyck/Schmidt/Leathers
70-9-7190-03 North Campus Roof Replacement	Fosdyck/Schmidt/Leathers
70-9-7191-02 Centerville Academic Building - Phase 1	Fosdyck/Schmidt/Leathers
70-9-7192-03 Criminal Justice Training Center	Fosdyck/Schmidt/Leathers
70-9-7193-01 High School Virtual Classrooms	Fosdyck/Schmidt/Leathers
70-9-7200-00 Debt Service Plant	Leathers, Anne
70-9-7300-00 Net Investment in Plant	Leathers, Anne
70-9-8840-01 Information Technology (IT) Projects	Ferguson, T/Heckart, K
70-9-8850-01 Career/Technical Equipment (CTE)	Ferguson, T/Heckart, K

ENDOWMENT FUND

80-9-8507-00 Endowment - Other General Institution	Ferguson, T/Heckart, K
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